



OXFORD & WITNEY

ARTISTIC SWIMMING CLUB

ACCOUNTS SUMMARY FOR 2025

INCOME

Swim Fees	£19,105.00
Membership (Swim Eng / Club)	£1,470.23
Kit / Merchandise	£127.00
Competitions / Grade Days	£634.00
Taster Days	£0.00
PAYG	£0.00
Fund Raising	£341.50
Other	£70.00
Land Fees	£0.00
Adult classes	£887.00
Easy Fundraising	£67.45
Admin Fee	£0.00
Total Income	£22,702.18

Expenditure

Pool Hire	£24,864.51
Other Facility Hire (Dry)	£0.00
Membership (Swim Eng etc)	£888.30
Kit	£333.60
Costumes	£0.00
Competitions / Grade Days	£619.00
Music Licencing	£186.51
Equipment	£0.00
Honorariums (Coach Costs / Expenses)	£0.00
Coach Education / Development	£0.00
Admin / Support Staff Costs	£139.67
Teacher Costs	£156.50
Training Camp	£40.00
Promotion / Publicity	£0.00
Outreach into Community	£0.00
Volunteer Education / Development	£0.00
Charity Donations	£0.00
Refund of Swim Fees	£202.50
Committee Meeting Expenses	£0.00
Life Guard Fees	£0.00

Total Expenditure	£27,430.59
Under / Overspend	-£4,728.41